OBIECTIV: **Reabilitarea, conservarea si punerea in valoare a castrului roman JIDAVA (JIDOVA)**

GRAFIC fizic si valoric

Nr. crt	Descriere	Valoare (exclusiv TVA)	Luna 1	Luna 2	Luna 3	Luna 4	Luna 5	Luna 6	Luna 7	Luna 8	Luna 9	Luna 10	Luna 11	Luna 12	Luna 13	Luna 14	Luna 15	Luna 16	Luna 17	Luna 18	Luna 19	Luna 20	Luna 21	Luna 22	Luna 23	Luna 24	Luna 25	Luna 26	Luna 27	Luna 28	Luna 29	Luna 30
	Cheltuieli utilitati	10437,60	10.437,60																											56.670,63	56.670,63	56.670,63
	Amenajarea terenului	170.011,90																														
	Cercetare arheologica-Obtinere certificat de descarcare	1.895.286,53	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22	63.176,22
	Conservare-restaurare ruine arheologice	10.336.125,46	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52	344.537,52
	Montaj utilaj tehnologic	17.596,71																														17.596,71
	Lista echipamente	36.000,00																														36.000,00
	Desfacere complex arheologic C1	508.067,60	254.033,80	254.033,80																												
	Desfacere complex arheologic C2	28.290,80	28.290,80																													
	Desfacere complex arheologic C3	84.199,07	84.199,07																													
	Desfacere complex arheologic C4	103.131,88	103.131,88																													
	Desfacere complex arheologic C5	11.653,99	11.653,99																													
	Arhitectura	2.596.585,27			92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19	92.735,19
	Rezistenta	1.630.172,97			81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,65	81.508,62								
	Instalatii electrice	575.793,86						95.965,64	95.965,64	95.965,64	95.965,64	95.965,64	95.965,66																			
	Inst.paratrasnet	46.442,04												46.442,04																		
	Inst.degivrare	60.432,85													30.216,43	30.216,43																
	Inst.avertizare efractie	38.369,95															38.369,95															
	Inst.supraveghere	120.765,43																30.191,36	30.191,36	30.191,36	30.191,36											
	Inst.semnaliz-avertiz incendiu	122.917,95																30.729,48	30.729,48	30.729,48	30.729,51											
	Inst sanitare	110.812,99													11.081,30	11.081,30	11.081,30	11.081,30	11.081,30	11.081,30	11.081,30	11.081,30	11.081,30	11.081,29								
	Inst.canalizare	268.527,76																					26.852,78	26.852,78	26.852,78	26.852,78	26.852,78	26.852,78	26.852,78	26.852,78	26.852,78	26.852,78
	Inst ventilare-climatizare	280.365,61																									46.730,94	46.730,94	46.730,94	46.730,94	46.730,94	46.730,94
	Montaj echipamente	66.440,29																													66.440,29	
	Lista echipamente	577.085,00																													577.085,00	
	Lista echipamente-sistem fatada	584.033,50																													584.033,50	
	Dotari expozitionale	716.435,00																												238.811,60	238.811,60	238.811,60
	Montare panouri informative- dotari	106.800,00																													106.800,00	
	Structura temporara de protectie pentru sondaje arheologice-3 buc	400.343,95		133.447,98	133.447,98	133.447,99																										
	Structura protectie peste sapaturi arheologice	1.434.358,54		478.119,50	478.119,50	478.119,54																										
	Casete arheologice	201.815,28					100.907,64	100.907,64																								
	Lista echipamente	713.994,00							713.994,00																							
	Alei pamant stabilizat-trasee cu rol de dirijare a apelor meteoritice in scopul protejarii ruinelor	170.310,57								34.062,11	34.062,11	34.062,11	34.062,11	34.062,13																		
	Alei vegetate cu rol de stabilizare a umiditatii solului in scopul protejarii ruinelor	27.771,20													27.771,20																	
	Trepte stejar cu rol de protectie a ruinelor impotriva eroziunilor	18.690,26														9.345,13	9.345,13														82.679,46	82.679,46
	Plantatii cu rol de stabilizare a umiditatii solului in scopul protejarii ruinelor	165.358,96																														
	Alei de protectie ale structurilor arheologice impotriva atacurilor biologice	469.670,26																31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35	31.311,35
	Terasa	41.349,00																											41.349,00			
	Zona de repaus in aer liber	46.122,95																												23.061,48	23.061,48	
	Dotari	20.000,00																														20.000,00
	Reabilitarea zonelor care reprezinta un pericol pentru cei ce utilizeaza sau viziteaza castrul	75.162,61																												37.581,31	37.581,31	
	Alei carosabile si parcare pavele ecologice	246.002,73																												82.000,91	82.000,91	82.000,91
	Organizare de santier	226.961,08	75.653,70	75.653,70																												75.653,68
	Conexe E	21.052,43	10.526,22																													10.526,22
	Conexe N	9.277,02																														9.277,02
TOTAL VALOARE (exclusiv TVA):		25.391.042,85	985.640,79	1.348.968,71	1.193.525,05	1.193.525,10	682.865,21	778.830,85	1.391.917,21	711.985,32	711.985,32	711.985,32	711.985,34	662.461,74	651.026,50	632.600,43	640.753,95	685.271,06	685.271,06	685.271,06	685.271,08	624.350,22	651.203,00	651.202,96	558.613,05	558.613,05	605.343,98	605.343,98	646.692,98	1.043.469,91	2.460.508,18	1.234.560,43
TVA 21%:		5.332.119,00	187.271,75	256.304,06	226.769,76	226.769,77	129.744,39	147.977,86	264.464,27	135.277,21	135.277,21	135.277,21	135.277,21	125.867,73	123.695,03	120.194,08	121.743,25	130.201,50	130.201,50	130.201,50	130.201,51	118.626,54	123.728,57	123.728,56	106.136,48	106.136,48	115.015,36	115.015,36	122.871,67	198.259,28	467.496,55	234.566,48
TOTAL VALOARE:		30.723.161,85	1.172.912,54	1.605.272,77	1.420.294,81	1.420.294,87	812.609,60	926.808,71	1.656.381,48	847.262,53	847.262,53	847.262,53	847.262,56	788.329,47	774.721,53	752.794,51	762.497,20	815.472,56	815.472,56	815.472,56	815.472,59	742.976,76	774.931,57	774.931,52	664.749,53	664.749,53	720.359,34	720.359,34	769.564,65	1.241.729,19	2.928.004,73	1.469.126,91

Ofertant,	11.085.675,97	7.709.447,41	6.595.919,46
	2.327.991,95	1.618.983,96	1.385.143,09
	13.413.667,93	9.328.431,37	7.981.062,55

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